

## PROJECT BUDGET

| ROLE               | HOURS | RATE per hour       | SUBTOTAL           |
|--------------------|-------|---------------------|--------------------|
| Account Manager    | 23    | 35                  | \$805.00           |
| Project Management | 23.86 | 40                  | \$954.40           |
| UX Designer        | 21.86 | 45                  | \$983.70           |
| Content Writer     | 63.25 | 35                  | \$2,213.75         |
| Designer           | 111   | 55                  | \$6,105.00         |
| Development        | 137.4 | 60                  | \$8,244.00         |
|                    |       | <b>Labour Total</b> | <b>\$18,500.85</b> |